London Southend Airport Company Limited

Section 106 Year Summary 2019 / 2020

No. 1	Description Overall daytime and nigh ATMs	Number t time	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	%'s	Notes
(a)	Total ATM's	37006	2204	2879	3515	3696	4018	3932	3204	3329	2872	2543	2545	2269		Each landing = 1 ATM and Each take off + 1 ATM
(b)	Less Exempt ATMs	27	2	0	5	0	0	2	4	7	1	6	0	0		
	Net ATMs to include in Quota limit of 53,300 p.a.	36979	2202	2879	3510	3696	4018	3930	3200	3322	2871	2537	2545	2269	69%	of annual permitted movements 53,300
(c)	Cargo ATMs (pemitted lesser of 10% of Total ATMs or 5.300 p.a.)	1022	0	0	0	0	0	0	0	145	238	204	209	226	2.76%	of Total ATMs 37,006
(d)	Boeing 737–300 ATMs (Limit 2,150 p.a.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%	of limit 2,150
(e)	ATMs by aircraft with QC between 2 and 4 (60 permitted p.a.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	of the 60 permiited per annum
(f)	ATMs by aircraft with a QC greater than 4 (only permitted if Diverted or Exempt)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	
(g)	Total daytime arrivals	17308	1086	1384	1670	1712	1858	1847	1469	1558	1342	1176	1189	1017		Required for directional monitoring
(h)	Total daytime arrivals &	35554	2185	2819	3434	3532	3829	3799	3059	3199	2743	2405	2421	2129		Required for directional
(i)	departures Number of arrivals in daytime from South West	4955	197	1033	605	616	594	360	424	427	509	95	68	27	29%	monitoring target is under 50% - All ATM's to/from SW operated in accordance with 1 of the S106 provisions for safety or movement volumes
Ø	Number of arrivals & departures in daytime from South West	16666	1007	1333	1564	1632	1810	1766	1462	1491	1245	1156	1157	1043	45%	target is under 50% - All ATM's to/from SW operated in accordance with 1 of the S106 provisions for safety or movement volumes
(k)	aircraft over 5.7 tonnes identified as not having	27	1	3	4	3	5	2	2	0	1	1	2	3		27 infringements issued due non-compliance
	Flights in Night Quota															
2	Period (NQP) (23:00.00 – 06:29.59) (Limit of 120 ATMs per month)	Number	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	%'s	Notes
(a)	Total ATMs	1452	19	60	81	164	189	133	145	130	129	138	124	140		
i	Less Delayed* ATMs of not more than QC1	302	12	18	29	32	43	44	27	29	11	23	11	23		
ii	Less Diverted* ATMs of not more than QC1	22	0	0	2	4	6	4	2	2	0	0	1	1		
III	Less Exempt* ATMS of not more than QC1	43	0	1	0	0	1	8	9	3	0	8	10	3		
	Net ATMs to include in Quota Total	1085	7	41	50	128	139	77	107	96	118	107	102	113	75%	of the 1440 movements permitted
(b)	Number of Delayed* ATMs	301	12	18	29	31	43	44	27	29	11	23	11	23		John Marie
(c)	Number of Diverted*	22	0	0	2	4	6	4	2	2	0	0	1	1		
(d)	ATMs Number of Exempt* ATMs	43	0	1	0	0	1	8	9	3	0	8	10	3		
	Number of ATMs by															
(e)	aircraft with a QC greater than 1 or by helicopters	0	0	0	0	0	0	0	0	0	0	0	0	0		
(f)	Number of ATMs comprising Passenger Flights	615	12	53	63	71	84	90	66	60	23	33	24	36		this figure is the total of 2. (g) + the Passenger Flights included within 2.(b) and 2.(c) above
(g)	Number of Passenger Flights of not more than QC1 scheduled to land in shoulder period 23:00.00 – 23:29.59 (90 per month permitted)	308	0	35	34	39	40	45	37	32	12	10	12	12		of the 1,080 movements permitted (per annum)
(h)	Number of ATMs not comprising Passenger Flights	837	7	7	18	93	105	43	79	70	106	105	100	104		
(i)	Number of aircraft which did not take off towards, or land from, the North East	349	3	31	21	35	37	23	24	35	37	36	33	34	32%	In all cases, the aircraft operated under S106 3.39 (iv) - due weather conditions or were circuits permitted under clause (c) of 3.39
3	Summary of non-	Number	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	%'s	Notes and explanation
(a)	ATMs by aircraft during daytime with a QC	0	0	0	0	0	0	0	0	0	0	0	0	0		
	greater than 4 not Diverted* or Exempt* Number of departing aircraft over 5.7 tonnes															27 infringements issued due
(b)	identified as not having followed the Noise Preferential Routes	27	1	3	4	3	5	2	2	0	1	1	2	3		non-compliance
(c)	Number of ATMs not Delayed*, Diverted*or Exempt* within the NQP by aircraft with a QC greater than 1 or by heliconters Passenger Flights in	0	0	0	0	0	0	0	0	0	0	0	0	0		
(d)	Passenger Flights in NQP which are not a) scheduled to land in shoulder period or b) Delayed ATMs or Diverted ATMs	0	0	0	0	0	0	0	0	0	0	0	0	0		